

ORDINANCE NO. 20250923001

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF NIEDERWALD, TEXAS FOR THE FISCAL YEAR 2025-26; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Niederwald, Texas, has prepared a budget for the fiscal year October 1, 2025 through September 30, 2026 and has filed same with the City Secretary and has held a public hearing on same, all after due notice as required by statute.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NIEDERWALD, TEXAS:

SECTION I.


That the City Council of the City of Niederwald, Texas does hereby adopt the Budget for the City of Niederwald, Texas, for the fiscal year October 1, 2025 through September 30, 2026 as shown in the attached Exhibit "A", which is incorporated herein as though copied herein verbatim.

SECTION II.

This Ordinance shall become effective immediately as provided by applicable state law.

PASSED AND APPROVED on this the 23rd day of September, 2025.

ATTEST:


Zach Cronshey, City Secretary




Hon. Connie Wood, Mayor

CITY OF NIEDERWALD, TEXAS

ADOPTED BUDGET

FISCAL YEAR 2025-2026

October 1, 2025 – September 30, 2026

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,400 which is a 1.8% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is

\$0

Record Vote on Adoption of the Fiscal Year 2025-2026 Budget:

Emily Iverson: Aye

Ernesto Madrigal: Aye

Caleb Jones: Aye

	Preceding FY 2024-2025	FY 2025-2026
Property Tax Rate	0.0776/\$100	0.0790/\$100
No-New-Revenue Tax Rate	0.0707/\$100	0.0763/\$100
No-New Revenue Maintenance & Operations Tax Rate	0.0707/\$100	0.0763/\$100
Voter Approval Tax Rate	0.0731/\$100	0.0790/\$100
Debt Rate	0	0

Municipal Debt Obligation Total: \$0

City of Niederwald

Proposed Budget for FY 2025-2026

Tax Rate
\$0.0790/\$100

	Budget
Income	
4110 Septic Permit	8,150.00
4120 Building Permits/Plan Review	
4220 Site Development Fees	
4330 Sub Div Fees - Const'n Plan Rev	
4331 Final Plat Filing Fee	
4520 Franchise Income	
4620 Sales Tax Collected	181,806.00
4630 Advolorem Tax Income	66,240.00
4635 Vehicle Tax	130.00
4820 Interest Income	66,240.00
Services	
Uncategorized Income	
Total Income	\$ 1,310,566.00
Gross Profit	
Expenses	
5000 Inter-Local Agreement Road Main	169,000.00
5020 Building Inspection Costs	315,000.00
5021 OSSF Plan Review & Inspect	2,500.00
OSSF State Fee	100.00
Total 5021 OSSF Plan Review & Inspect	\$ 2,600.00
5300 Engineering Plan Review	95,000.00
5320 Engineering Site Inspection	0.00
5340 Engineering Consultations	50,000.00
5560 Appraisal Dist Collection Fees	2,500.00
6100 Payroll Expenses	
6120 Salaries & Wages	282,280.00
6190 Payroll Tax Expense	50,000.00
Total 6100 Payroll Expenses	\$ 332,280.00
6125 Health Insurance - Employee	24,000.00
6320 Travel & Entertainmnet	10,000.00
6330 Seminars & Continue Education	8,000.00
6380 Advertising and Promotion	5,000.00
6420 Legal & Professional Fees	65,000.00
6430 Accounting & Audit	13,420.00
6520 Fuel, Oil & Grease	5,000.00
6540 Repairs and Maintenance	79,860.80
6550 Animal Control Expense Hays Cty	2,172.00

Exhibit A

6570 Utilities - Elect,Gas,Water,Gar	3,500.00
6575 Utilities - Street Lights	3,000.00
6580 Rent & Lease Expense	606.00
6590 Telephone Expense	3,627.20
6620 Dues and Subscriptions	2,500.00
6640 Office Supplies	15,000.00
6650 Computer and Internet Expenses	90,000.00
6680 Postage and Delivery	500.00
6740 Insurance Expense	8,000.00
6800 Employee Health Ins. Expense	0.00
6840 Bank Service Charges	5,000.00
6920 Miscellaneous Expense	
Total Expenses	<hr/> \$ 1,310,566.00 <hr/>
Net Operating Income	<hr/> \$ 0.00 <hr/>
Other Income	
4920 Miscellaneous Other Income	
Total Other Income	<hr/> \$ 0.00 <hr/>
Net Other Income	<hr/>
Net Income	<hr/> \$ 0.00 <hr/>